

OVERSEAS WORKERS WELFARE ADMINISTRATION REGION 6 - UPDATED ANNUAL PROCUREMENT PLAN FOR JANUARY - JUNE 2024

Code (PAP)	Procurement Program/Activity/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Furniture & Fixture		no	Shopping	16-Jan-24	n/a	n/a	n/a	GAA	14,960.00	14,960.00		For theEstablishment of Region 6 Migrant's Brew
	Purchase of 2 seater Pub Set-oak chair		no	Shopping	16-Jan-24	n/a	n/a	n/a	GAA	5,800.00	5,800.00		For theEstablishment of Region 6 Migrant's Brew
	Purchase of Vendo Machine		no	Shopping	16-Jan-24	n/a	n/a	n/a	GAA	17,500.00	17,500.00		For theEstablishment of Region 6 Migrant's Brew
	Purchase of Water Dispenser		no	Shopping	16-Jan-24	n/a	n/a	n/a	GAA	7,935.00	7,935.00		For theEstablishment of Region 6 Migrant's Brew
	Purchase of Snacks & Meals		no	Shopping	16-Jan-24	23-Jan-24	26-Jan-24	26-Jan-24	Program Fund	11,468.00		11,468.00	Review of Basic Bookkeeping Training in the Municipality of Jamindan, Capiz
	Purchase of Snacks & Meals		no	Shopping	16-Jan-24	23-Jan-24	26-Jan-24	26-Jan-24	Program Fund	18,000.00		18,000.00	Values Formation & Financial Literacy Training held at Brgy. Salvacion, Aniniy, Antique
	Purchase of Snacks & Meals		no	Shopping	16-Jan-24	23-Jan-24	26-Jan-24	26-Jan-24	Program Fund	18,000.00		18,000.00	Values Formation & Financial Literacy Training held at Brgy. Magdalena, Aniniy, Antique
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	14-Feb-24	14-Feb-24	Program Fund	27,500.00		27,500.00	Leadership Training in Maasin, Iloilo
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	14-Feb-24	14-Feb-24	Program Fund	18,000.00		18,000.00	Values Formation & Financial Literacy Training held at Brgy. Nagba, Quatero, Capiz
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	15-Feb-24	15-Feb-24	Program Fund	18,000.00		18,000.00	Values Formation & Financial Literacy Training held at Brgy. Malagab-e, Cuartero, Capiz
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	16-Feb-24	16-Feb-24	Program Fund	18,000.00		18,000.00	Values Formation & Financial Literacy Training held at Brgy. Centro, Dao, Capiz
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	14-Feb-24	14-Feb-24	Program Fund	22,197.00		22,197.00	Values Formation & Financial Literacy Training held in the Municipality of Jamindan, Capiz
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	19-Feb-24	19-Feb-24	Program Fund	22,271.00		22,271.00	Values Formation & Financial Literacy Training held in La Carlota City, Negros Occidental
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	19-Feb-24	19-Feb-24	Program Fund	17,365.35		17,365.35	Review of Basic Bookkeeping Training in the Municipality of Maasin, Iloilo
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	19-Feb-24	19-Feb-24	Program Fund	17,849.25		17,849.25	Values Formation & Financial Literacy Training held in New Lucena, Iloilo
	Purchase of Snacks & Meals		no	Shopping	05-Feb-24	12-Feb-24	19-Feb-24	19-Feb-24	Program Fund	21,808.50		21,808.50	Values Formation & Financial Literacy Training held at Brgy. Jamabalud, Pototan, Iloilo

	Purchase of Snacks & Meals		no	Shopping	12-Feb-24	19-Feb-24	05-Mar-24	05-Mar-24	Program Fund	23,588.50		23,588.50	Values Formation & Financial Literacy Training held at Brgy. Cabano, San Lorenzo, Guimaras
	Purchase of Snacks & Meals		no	Shopping	12-Feb-24	19-Feb-24	05-Mar-24	05-Mar-24	Program Fund	23,548.70		23,548.70	Values Formation & Financial Literacy Training held at M. Chavez, San Lorenzo, Guimaras
	Purchase of Office Supplies		no	Small Value Procurement	12-Feb-24	28-Feb-24	29-Feb-24	29-Feb-24	GAA	57,596.00	57,596.00		1st Quarter Office Supplies
	Purchase of Snacks & Meals		no	Shopping	12-Feb-24	19-Feb-24	27-Feb-24	27-Feb-24	Program Fund	22,334.25		22,334.25	Orientation of OWWA Programs & Services cum Business Planning Training in Patnongon, Antique
	Purchase of Snacks & Meals		no	Shopping	12-Feb-24	19-Feb-24	27-Feb-24	27-Feb-24	Program Fund	38,523.25		38,523.25	Parokya ng OWWA Sa Barangay at Pamilyang OFW
	Purchase of Snacks & Meals		no	Shopping	12-Feb-24	19-Feb-24	27-Feb-24	27-Feb-24	Program Fund	28,006.25		28,006.25	Values Formation & Financial Literacy Training held at Brgy. Bolo, Roxas City, Capiz
	Purchase of 50 pcs Sublimation T-Shirt		no	Shopping	12-Feb-24	19-Feb-24	27-Feb-24	27-Feb-24	GAA	22,500.00	22,500.00		For the 2024 Women's Month Celebration
	Purchase of Snacks & Meals		no	Shopping	19-Feb-24	27-Feb-24	12-Mar-24	12-Mar-24	Program Fund	27,500.00		27,500.00	Values Formation & Financial Literacy Training in the Municipality of Makato, Aklan
	Purchase of Snacks & Meals		no	Shopping	19-Feb-24	27-Feb-24	12-Mar-24	12-Mar-24	Program Fund	19,250.00		19,250.00	Values Formation & Financial Literacy Training in Brgy. Caano, Kalibo, Aklan
	Purchase of Snacks & Meals		no	Shopping	19-Feb-24	27-Feb-24	12-Mar-24	12-Mar-24	Program Fund	27,500.00		27,500.00	Values Formation & Financial Literacy Training in Brgy. Bacidad Sur & Norte, Kalibo, Aklan
	Purchase of Snacks & Meals		no	Shopping	19-Feb-24	27-Feb-24	12-Mar-24	12-Mar-24	Program Fund	33,000.00		33,000.00	Values Formation & Financial Literacy Training in Caticlan, Malay, Aklan
	Purchase of Snacks & Meals		no	Shopping	19-Feb-24	27-Feb-24	12-Mar-24	12-Mar-24	Program Fund	33,000.00		33,000.00	Values Formation & Financial Literacy Training in Camaca, Batan, Aklan
	Purchase of Snacks & Meals		no	Shopping	19-Feb-24	27-Feb-24	12-Mar-24	12-Mar-24	Program Fund	33,000.00		33,000.00	Values Formation & Financial Literacy Training in Poblacion, Batan, Aklan
	Decals Sticker for Passenger Van and Pick-up		no	Shopping	19-Feb-24	n/a	n/a	n/a	GAA	7,706.28	7706.28		Decals Sticker for Passenger Van and Pick-up
	Purchase of Snacks & Meals		no	Shopping	19-Feb-24	27-Feb-24	08-Mar-24	08-Mar-24	Program Fund	18,000.00		18,000.00	Values Formation & Financial Literacy Training in the Municipality of E.B Magalona, Negros Occidental
	Risograph of various forms		no	Shopping	19-Feb-24	27-Feb-24	08-Mar-24	08-Mar-24	GAA	78,480.00	78,480.00		Risograph of various forms For the Program & Administrative Division
	Repair & Maintainance of Toyota Hi-lux		no	Shopping	19-Feb-24	27-Feb-24	08-Mar-24	08-Mar-24	GAA	95,980.00	95,980.00		Repair & Maintainance of Toyota Hi-lux
	Purchase of Snacks & Meals		no	Shopping	27-Feb-24	05-Mar-24	11-Mar-24	11-Mar-24	Program Fund	20,250.00		20,250.00	Values Formation & Financial Literacy Training held at Poblacion 1, Hamtic, Antique
	Purchase of Snacks & Meals		no	Shopping	27-Feb-24	05-Mar-24	11-Mar-24	11-Mar-24	Program Fund	20,250.00		20,250.00	Values Formation & Financial Literacy Training held at Brgy. Lapaz, Hamtic, Antique

	Purchase of Mugs		no	Shopping	27-Feb-24	05-Mar-24	13-Mar-24	13-Mar-24	Program Fund	37,500.00		37,500.00	Purchase of Mugs for the Parokya ng OWWA sa Barangay at Pamilyang OFW Activities
	Purchase of Switch/Hub CAT UTP Cable , rj 45		no	Shopping	27-Feb-24	05-Mar-24	13-Mar-24	13-Mar-24	Program Fund	11,150.00		11,150.00	Purchase of Switch/Hub CAT UTP Cable , rj 45 for a stable internet connection
	Purchase of Tote Bags		no	Shopping	27-Feb-24	05-Mar-24	13-Mar-24	13-Mar-24	Program Fund	70,000.00		70,000.00	Purchase of Toe Bags for the Parokya ng OWWA sa Barangay at Pamilyang OFW Activities
	Purchase of 1 unit Led Television		no	Shopping	27-Feb-24	05-Mar-24	13-Mar-24	13-Mar-24	GAA	8,950.00	8,950.00		Purchase of 1 unit Led Television for Queing System
	Purchase of Snacks & Meals		no	Shopping	04-Mar-24	12-Mar-24	19-Mar-24	19-Mar-24	Program Fund	12,000.00		12,000.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in the Municipality of La Castellana, Negros Occidental
	Purchase of Snacks & Meals		no	Shopping	11-Mar-24	19-Mar-24	April 3, 2024	April 3, 2024	Program Fund	18,000.00		18,000.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in the Municipality of Barotac, Nuevo, Iloilo
	Purchase of OWWA Personnel Identification Card		no	Shopping	11-Mar-24	19-Mar-24	22-Mar-24	22-Mar-24	GAA	10,080.00	10,080.00		Purchase of OWWA Personnel Identification Card
	Purchase of Snacks & Meals		no	Shopping	11-Mar-24	19-Mar-24	22-Mar-24	22-Mar-24	Program Fund	22,000.00		22,000.00	For the conduct of Psychosocial Counseling in the Municipality of Calatrava, Negros Occidental
	Purchase of Snacks & Meals		no	Shopping	11-Mar-24	19-Mar-24	26-Mar-24	26-Mar-24	Program Fund	20,000.00		20,000.00	For the conduct of Values Formation & Financial Literacy Training in the Municipality of Valladolid, Negros Occidental
	Purchase of Snacks & Meals		no	Shopping	11-Mar-24	19-Mar-24	29-Mar-24	29-Mar-24	Program Fund	44,841.00		44,841.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning at Poblacion Ilave, Cuartero, Capiz
	Purchase of Snacks & Meals		no	Shopping	11-Mar-24	19-Mar-24	29-Mar-24	29-Mar-24	Program Fund	27,737.75		27,737.75	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning at Brgy. Nagba, Cuartero, Capiz
	Purchase of Snacks & Meals		no	Shopping	11-Mar-24	19-Mar-24	29-Mar-24	29-Mar-24	Program Fund	33,310.25		33,310.25	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning at Brgy. Cataraya, Cuartero, Capiz
	Purchase of 2 rolls Linoleum		no	Shopping	15-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA	9,400.00	9,400.00		For the rented additional Office space
	Purchase of 2 foldable Tables		no	Shopping	15-Mar-24	22-Mar-24	25-Mar-24	25-Mar-24	GAA	7,196.00	7,196.00		For Office Use
	Purchase of 1 unit Stand Fan		no	Shopping	18-Mar-24	n/a	n/a	n/a	GAA	1,933.00	1,933.00		For Office Use
	Purchase of Snacks & Meals		no	Shopping	18-Mar-24	25-Mar-24	27-Mar-24	27-Mar-24	Program Fund	24,480.85		24,480.85	For the conduct of Values Formation & Financial Literacy Training in the Municipality of Belison, Antique
	Purchase of Snacks & Meals		no	Shopping	25-Mar-24	April 2, 2024	April 17, 2024	April 17, 2024	Program Fund	22,833.00		22,833.00	for the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW at Brgy. Zaldivar, Pandan, Antique
	Purchase of Snacks & Meals		no	Shopping	25-Mar-24	April 2, 2024	April 22, 2024	April 22, 2024	Program Fund	19,250.00		19,250.00	For the conduct of Values Formation & Financial Literacy Training at Brgy. Igawayan, San Lorenzo, Guimaras

	Purchase of Snacks & Meals		no	Shopping	25-Mar-24	April 2, 2024	April 22, 2024	April 22, 2024	Program Fund	20,000.00		20,000.00	For the conduct of Values Formation & Financial Literacy Training in the City of Himamaylan, Negros Occidental
	Purchase of Snacks & Meals		no	Shopping	25-Mar-24	April 2, 2024	April 22, 2024	April 22, 2024	Program Fund	19,250.00		19,250.00	For the conduct of Values Formation & Financial Literacy Training at Brgy. Aguilar, San Lorenzo, Guimaras
	Purchase of Snacks & Meals		no	Shopping	25-Mar-24	April 2, 2024	April 22, 2024	April 22, 2024	Program Fund	24,326. 50		24,326. 50	For the conduct of Leadership Development Training in Kabankalan City, Negros Occidental
	Purchase of 50 pcs T-Shirt		no	Shopping	25-Mar-24	April 2, 2024	April 22, 2024	April 22, 2024	GAA	24,600	24,600.00		For OWWA Anniversary
	Purchase of Snacks & Meals		no	Shopping	25-Mar-24	April 2, 2024	April 26, 2024	April 26, 2024	Program Fund	31, 362.70		31, 362.70	For the conduct of Leadership Development Training in the Municipality of Tubungan, Iloilo
	Purchase of Snacks & Meals		no	Shopping	April 15, 2024	April 23, 2024	April 26, 2024	April 26, 2024	Program Fund	17,500.00		17,500.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning at Brgy. Alibon, Capiz
	Purchase of Meals & Accommodation		no	Small Value Procurement	April 19, 2024	April 30, 2024	03-May-24	03-May-24	GAA	168,495.00	168,495.00		For the conduct of OWWA Region 6 Staff Development Training on Life Support
	Purchase of Snacks & Meals		no	Shopping	April 19, 2024	April 30, 2024	08-May-24	08-May-24	Program Fund	22,500.00		22,500.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW at Brgy. Sto Rosario, Buenavista, Guimaras
	Repair & Maintainance of Toyota Hiiace		no	Shopping	April 19, 2024	n/a	n/a	n/a	GAA	2,827.78	2,827.78		Repair & Maintainance of Toyota Hiiace
	Purchase of Seat Cover of Toyota Hi-lux		no	Shopping	April 22, 2024	April 30, 2024	10-May-24	10-May-24	GAA	9,000.00	9,000.00		Purchase of Seat Cover of Toyota Hi-lux
	Purchase of Office Supplies		no	Small Value Procurement	April 22, 2024	17-May-24	24-May-24	24-May-24	GAA	84,094.40	84,094.40		Purchase of 2nd Quarter Office Supplies
	Purchase of Snacks & Meals		no	Shopping	April 22, 2024	April 30, 2024	06-May-24	06-May-24	Program Fund	21,021.50		21,021.50	For the conduct of Leadership Training cum Review of Basic Bookkeeping in the Municipality og Miag-ao, Iloilo
	Purchase of Snacks & Meals		no	Shopping	April 22, 2024	April 30, 2024	10-May-24	10-May-24	Program Fund	20,000.00		20,000.00	For the conduct of Leadership Development Training in Kabankalan City, Negros Occidental
	Purchase of Snacks & Meals		no	Shopping	April 22, 2024	April 30, 2024	10-May-24	10-May-24	Program Fund	63,953.25		63,953.25	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in the Municipality of Carles, Iloilo
	Purchase of Snacks & Meals		no	Shopping	02-May-24	10-May-24	22-May-24	22-May-24	Program Fund	33,553.00		33,553.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW at Brgy. Indayagan, Maayon, Capiz
	Purchase of Snacks & Meals		no	Shopping	02-May-24	10-May-24	22-May-24	22-May-24	Program Fund	49,831.00		49,831.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW at Brgy. Tapulang, Maayon, Capiz
	Purchase of Snacks & Meals		no	Shopping	02-May-24	10-May-24	22-May-24	22-May-24	Program Fund	33,553.00		33,553.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW at Brgy. Saingan, Maayon, Capiz
	Purchase of Snacks & Meals		no	Shopping	02-May-24	10-May-24	22-May-24	22-May-24	Program Fund	29,264.00		29,264.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW in the Municipality of Numancia, Aklan
	Purchase of Snacks & Meals		no	Shopping	02-May-24	10-May-24	22-May-24	22-May-24	Program Fund	24,443.00		24,443.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in Kalibo, Aklan


	Purchase of Snacks & Meals		no	Shopping	02-May-24	10-May-24	22-May-24	22-May-24	Program Fund	23,957.00		23,957.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in New Washington, Aklan
	Purchase of Snacks & Meals		no	Shopping	02-May-24	10-May-24	27-May-24	27-May-24	Program Fund	30,000.00		30,000.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in the Municipality of Carles, IloiloSipalay City, Negros Occidental
	Purchase of Snacks & Meals		no	Shopping	02-May-24	10-May-24	27-May-24	27-May-24	Program Fund	33,000.00		33,000.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in Bacolod City, Negros Occidental
	Purchase of 1 roll Linoleum		no	Shopping	06-May-24	13-May-24	16-May-24	16-May-24	GAA	4,700.00	4,700.00		For the enhancement of crenovated Office space
	Purchase of Snacks		no	Shopping	06-May-24	13-May-24	16-May-24	16-May-24	Program Fund	5,000.00		5,000.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW at Brgy. Rumbang Pototan, Iloilo
	Purchase of 18 pcs Plaque of Recognition		no	Shopping	13-May-24	20-May-24	20-May-24	20-May-24	Program Fund	12,380.00		12,380.00	For the 2024 Migrant Workers Day Celebration in Negros Occidental
	Purchase of 31 pcs Plaque of Recognition		no	Shopping	13-May-24	20-May-24	23-May-24	23-May-24	Program Fund	21,700.00		21,700.00	For the 2024 Migrant Workers Day Celebration in Iloilo
	Purchase of 50 pcs Polo Shirt		no	Shopping	13-May-24	20-May-24	23-May-24	23-May-24	Program Fund	27,500.00		27,500.00	For OWWA Iloilo & Bacolod Staff in line with the 2024 Migrant Workers Day Celebration
	Purchase of Snacks & Meals		no	Shopping	13-May-24	20-May-24	23-May-24	23-May-24	Program Fund	20,650.00		20,650.00	For the conduct of Leadership Training cum Review of Basic Bookkeeping in the Municipality of Cuartero, Capiz
	Repair & Maintainance of Toyota Hiace		no	Shopping	13-May-24	20-May-24	31-May-24	31-May-24	GAA	12,072.71	12,072.71		Repair & Maintainance of Toyota Hiace
	Hauling fee during the transfer of OWWA Bacolod Satellite Office		no	Shopping	17-May-24	n/a	n/a	n/a	GAA	7,000.00	7,000.00		Hauling fee during the transfer of OWWA Bacolod Satellite Office
	Purchase of Snacks & Meals		no	Shopping	17-May-24	24-May-24	06-Jun-24	06-Jun-24	Program Fund	26,000.00		26,000.00	Leadership Training in Tobias Fornier, Antique
	Purchase of Bottled water		no	Shopping	03-Jun-24	n/a	n/a	n/a	GAA	2,200.00	2,200.00		For Families of OFW Affected by the eruption of Mount Kanlaon in Negros
	Purchase of Assorted Biscuits		no	Shopping	03-Jun-24	n/a	n/a	n/a	GAA	3,000.00	3,000.00		For Families of OFW Affected by the eruption of Mount Kanlaon in Negros
	Purchase of Snacks & Meals		no	Shopping	03-Jun-24	10-Jun-24	11-Jun-24	11-Jun-24	Program Fund	10,000.00		10,000.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW in Leganes, Iloilo
	Purchase of Snacks & Meals		no	Shopping	03-Jun-24	10-Jun-24	11-Jun-24	11-Jun-24	Program Fund	25,000.00		25,000.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in Calinog, Iloilo
	Purchase of Snacks & Meals		no	Shopping	03-Jun-24	10-Jun-24	11-Jun-24	11-Jun-24	Program Fund	20,000.00		20,000.00	For the Orientation of OWWA Programs & Services cum Training on Effective Business Planning in Lemery, Iloilo
	Repair & Maintainance of Toyota Revo		no	Shopping	05-Jun-24	11-Jun-24	13-Jun-24	13-Jun-24	GAA	8,030.00	8,030.00		Repair & Maintainance of Toyota Revo
	Purchase of Snacks & Meals		no	Shopping	05-Jun-24	11-Jun-24	25-Jun-24	25-Jun-24	Program Fund	34,000.00		34,000.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW in Sibalom, Antique


	Purchase of Supplies & Materials		no	Shopping	05-Jun-24	11-Jun-24	25-Jun-24	25-Jun-24	Program Fund	6,156.00		6,156.00	For the conduct og Banana & Taro Chips Training in San Remigio, Antique
	Purchase of Snacks & Meals		no	Shopping	05-Jun-24	11-Jun-24	26-Jun-24	26-Jun-24	Program Fund	14,000.00		14,000.00	For the conduct og Banana & Taro Chips Training in San Remigio, Antique
	Purchase of Snacks		no	Shopping	10-Jun-24	17-Jun-24	26-Jun-24	26-Jun-24	Program Fund	10,000.00		10,000.00	For the Conduct of Parokya ng OWWA Sa Barangay at Pamilyang OFW in Brgy. Lonoy, Estancia, Iloilo
TOTAL										2,307,560.82	672,036.17	1,635,524.65	


Prepared/Consolidated by:

Recommending Approval:

Approved by:


REMON A. ALBEZA
 BAC Secretariat


LEA M. AGUIRRE
 Chairman, BAC


RIZZA JOY M. MOLDES
 Officer-in-Charge

Date: **July 29, 2024**